

STATE OF IOWA
Fiscal Year 2021 Annual Budget
SPECIAL DEPARTMENT: (920) Veterans Affairs, Department of
Budget Unit: (671V030001) Iowa Veterans Home
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Base	To fund long-term healthcare services for honorably discharged veterans and their spouses or widows as mandated by Iowa Code Chapter 35D.	Appropriation	7,131,552	7,131,552
		FTE	761.83	761.83
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2020 Estimated</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Appropriation		\$ 7,162,976	\$ 7,131,552	\$ 7,131,552
Total FTE		763.83	761.83	761.83